



**The Cabinet Forward Plan
For the period 1 DECEMBER 2020 to 31 MARCH 2021
(PUBLISHED 10 NOVEMBER 2020) AND UPDATED 24 NOVEMBER 2020**

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2020/21

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Corporate Development and Change
Gary Suttle	Finance, Commercial and Capital Strategy
Ray Bryan	Highways, Travel and Environment
Tony Ferrari	Economic Growth, Assets & Property
David Walsh	Planning
Jill Haynes	Customer and Community Services
Andrew Parry	Children, Education, Skills and Early Help
Laura Miller	Adult Social Care and Health
Graham Carr-Jones	Housing and Community Safety

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
December					
Recommendations for the allocation of developer contributions for enhancement of recreation and community infrastructure provision in Dorchester Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Planning	<i>Andrew Galpin, Infrastructure & Delivery Planning Manager andrew.galpin@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
Annual Self Evaluation of Children's Services Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Children, Education, Skills and Early Help	<i>Claire Shiels, Corporate Director - Commissioning, Quality & Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Annual Safeguarding Report (Children's 2019-2020) Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Children, Education, Skills and Early Help	<i>Karen Elliott, Head of Quality Assurance & Partnerships Executive Director, People - Children (Theresa Leavy)</i>
Dorset Council Local Plan - Options Consultation Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Planning	<i>Terry Sneller, Local Plan Team Leader terry.sneller@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
Planning Advisory Service Peer Review of the planning service Key Decision - No Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Planning	<i>Mike Garrity, Head of Planning mike.garrity@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
Parking Services Phase 1 Project Report Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Dec 2020	Dorset Council - Place and Resources Scrutiny Committee 1 Dec 2020	Portfolio Holder for Highways, Travel and Environment	<i>Elizabeth Murray, Strategic Parking Projects Officer elizabeth.murray@dorsetcc.gov.uk Executive Director, Place (John Sellgren)</i>
Dorset Council Plan Quarterly Performance Report - Q2 Key Decision - No Public Access - Open	Dorset Council - Cabinet	8 Dec 2020		Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications Chief Executive (Matt Prosser)</i>
Provision for Dorset Children Key Decision - Yes Public Access - Part exempt General exception notice – published 12/11/2020	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Children, Education, Skills and Early Help	<i>Mark Blackman, Corporate Director - Education and Learning Tel: 01305 228241 mark.blackman@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Permission to procure and award Healthy Homes Dorset 2020 contract Key Decision - Yes Public Access - Open General exception notice – published 24/11/2020	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Economic Growth, Assets and Property	<i>Jon Bird, European Policy and Funding Officer jon.bird@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
January					
Children's Services Provision Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	19 Jan 2021		Portfolio Holder for Children, Education, Skills and Early Help	<i>Stuart Riddle, Senior Manager</i> <i>Stuart.Riddle@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i>
Budget Strategy Report Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - People and Health Scrutiny Committee Dorset Council - Place and Resources Scrutiny Committee	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
Dorset Council Budget - Quarterly Performance Report - Q3 Key Decision - No Public Access - Open	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - Audit and Governance Committee 22 Feb 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
Recommendations for spending Community Infrastructure Levy funding Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	19 Jan 2021		Portfolio Holder for Planning	<i>Andrew Galpin, Infrastructure & Delivery Planning Manager</i> <i>andrew.galpin@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
Dorset Council School Admissions	Dorset Council -	19 Jan 2021		Portfolio Holder for	<i>Ed Denham, School</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
Arrangements and Coordinated Scheme Key Decision - Yes Public Access - Open	Cabinet			Children, Education, Skills and Early Help	<i>Admissions Manager ed.denham@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Equality, Diversity & Inclusion Strategy and action plan Key Decision - No Public Access - Open	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - People and Health Overview Committee 14 Dec 2020	Deputy Leader - Corporate Development and Change	<i>Susan Ward-Rice, Equalities and Diversity Officer susan.ward- rice@dorsetcouncil.gov.uk Chief Executive (Matt Prosser)</i>
Current & Future Changes to the Charging and Financial Assessment policy Key Decision - No Public Access - Open	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - People and Health Overview Committee 14 Dec 2020	Portfolio Holder for Adult Social Care and Health	<i>Nicola Fowler, Financial Assessments Team Manager n.fowler@dorsetcc.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
March					
Dorset Council Plan Quarterly Performance Report - Q3 Key Decision - No Public Access - Open	Dorset Council - Cabinet	2 Mar 2021	Dorset Council - Audit and Governance Committee 22 Feb 2021	Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications, Rebecca Forrester, Business Intelligence & Performance rebecca.forrester@dorsetcouncil.gov.uk Chief Executive (Matt Prosser)</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
April					
Dorset Cultural Strategy 2021 - 2026 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - People and Health Overview Committee 4 Mar 2021	Portfolio Holder for Customer and Community Services	<i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
Dorset Council Budget Quarterly Performance Report - Q4 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.